SNAPSHOT of HOME Program Performance--As of 03/31/09 State Participating Jurisdictions



Participating Jurisdiction (PJ): Virginia

PJ's Total HOME Allocation Received: \$217,372,086

PJ Since (FY): 1992

HOME Cost Per Unit and Number of Completed Units: Rental Unit \$16,754 \$27,343 2,659 Units 29.8 Homebuyer Unit \$12,738 \$13,005 3,624 Units 40.6	PJ National Average National Rank*	PJ	gory
% of Funds Committed 92.93% 91.46% 25 % of Funds Disbursed 87.78% 84.73% 19 Leveraging Ratio for Rental Activities 4.23 4.05 20 % of Completed Rental Disbursements to All Rental Commitments** 98.18% 93.68% 17 % of Completed CHDO Disbursements to All Renters to All Renters 89.58 79.51% 11 All CHDO Reservations** 40 40 40 Low-Income Benefit: 29.6% 37.19% 43 % of 0-50% AMI Renters to All Renters** 29.6% 37.19% 43 Lease-Up: 40 98.83% 1 Completed Rental Units to All Completed Units** 20 / £ Overall Ranking: 20 / £ HOME Cost Per Unit and Number of Completed Units: 816,754 \$27,343 2,659 Units 29.8 Homebuyer Unit \$12,738 \$13,005 3,624 Units 40.6			ram Progress:
% of Funds Disbursed 87.78 % 84.73 % 19 Leveraging Ratio for Rental Activities 4.23 4.05 20 % of Completed Rental Disbursements to All Rental Commitments** 98.18 % 93.68 % 17 % of Completed CHDO Disbursements to All Renters** 89.58 % 79.51 % 11 Low-Income Benefit: 40 40 % of 0-50% AMI Renters to All Renters 78.53 % 80.07 % 40 % of 0-30% AMI Renters to All Renters** 29.6 % 37.19 % 43 Lease-Up: 98.83 % 1 % of Occupied Rental Units to All Completed Rental Units** 100 % 98.83 % 1 Overall Ranking: 20 / 5 HOME Cost Per Unit and Number of Completed Units: 20 / 5 Rental Unit Homebuyer Unit \$16,754	92.93 % 91.46% 25	92.93 %	
% of Completed Rental Disbursements to All Rental Commitments** 98.18 93.68 17 % of Completed CHDO Disbursements to All CHDO Reservations** 89.58 79.51% 11 Low-Income Benefit: % of 0-50% AMI Renters to All Renters 78.53 80.07% 40 % of 0-30% AMI Renters to All Renters** 29.6 37.19% 43 Lease-Up: % of Occupied Rental Units to All Completed Rental Units** Overall Ranking: 20 / 5 HOME Cost Per Unit and Number of Completed Units: Rental Unit \$16,754 \$27,343 2,659 Units 29.6 Homebuyer Unit \$12,738 \$13,005 3,624 Units 40.6			f Funds Disbursed
All Rental Commitments** % of Completed CHDO Disbursements to All CHDO Reservations** Low-Income Benefit: % of 0-50% AMI Renters to All Renters 78.53 % 80.07 % 40 40 % of 0-30% AMI Renters to All Renters** 29.6 % 37.19 % 43 Lease-Up: % of Occupied Rental Units to All Completed Rental Units to All Completed Rental Units** Coverall Ranking: 40 20 / \$ HOME Cost Per Unit and Number of Completed Units: Rental Unit Homebuyer Unit \$16,754 \$27,343 \$13,005 \$3,624 Units \$40.65	4.23 4.05 20	4.23	eraging Ratio for Rental Activities
All CHDO Reservations** Low-Income Benefit: % of 0-50% AMI Renters to All Renters 78.53% 80.07% 40 % of 0-30% AMI Renters to All Renters** 29.6% 37.19% 43 Lease-Up: % of Occupied Rental Units to All Completed Rental Units** Completed Rental Units** Diverall Ranking: Rental Unit Rental Unit \$16,754 Homebuyer Unit \$12,738 \$13,005 3,624 Units \$40.65	98.18 % 93.68 % 17	98.18 %	
% of 0-50% AMI Renters to All Renters 78.53 % 80.07 % 40 % of 0-30% AMI Renters to All Renters** 29.6 % 37.19 % 43 Lease-Up: % of Occupied Rental Units to All Completed Rental Units** 100 % 98.83 % 1 Diverall Ranking: HOME Cost Per Unit and Number of Completed Units: Rental Unit \$16,754 \$27,343 2,659 Units 29.8 Homebuyer Unit \$12,738 \$13,005 3,624 Units 40.6	89.58 % 79.51 % 11	89.58 %	
% of 0-30% AMI Renters to All Renters** 29.6 % 37.19% 43 Lease-Up: % of Occupied Rental Units to All Completed Rental Units** Diverall Ranking: HOME Cost Per Unit and Number of Completed Units: Rental Unit Homebuyer Unit \$16,754 Homebuyer Unit \$12,738 \$13,005 \$3,624 Units \$40.66			Income Benefit:
## Description of Completed Units: Completed Rental Units to All	78.53 % 80.07 % 40	78.53 %	f 0-50% AMI Renters to All Renters
% of Occupied Rental Units to All Completed Rental Units** 100 % 98.83 % 1 Dverall Ranking: 20 / \$ HOME Cost Per Unit and Number of Completed Units: Rental Unit \$16,754 \$27,343 2,659 Units 29.8 Homebuyer Unit \$12,738 \$13,005 3,624 Units 40.6	29.6 % 37.19 % 43	29.6 %	f 0-30% AMI Renters to All Renters**
Completed Rental Units** 20 / \$ Dverall Ranking: 20 / \$ HOME Cost Per Unit and Number of Completed Units: \$27,343 2,659 Units 29.8 Rental Unit \$12,738 \$13,005 3,624 Units 40.6			e-Up:_
HOME Cost Per Unit and Number of Completed Units: Rental Unit \$16,754 \$27,343 2,659 Units 29.8 Homebuyer Unit \$12,738 \$13,005 3,624 Units 40.6	100 % 98.83 % 1	100 %	
Rental Unit \$16,754 \$27,343 2,659 Units 29.8 Homebuyer Unit \$12,738 \$13,005 3,624 Units 40.6			all Ranking:
Homebuyer Unit \$12,738 \$13,005 3,624 Units 40.6	its:		E Cost Per Unit and Number of Completed Uni
	\$16,754 \$27,343 2,659 Units 29.8 %	\$16,754	Rental Unit
Homeowner-Rehab Unit \$33,024 \$20,123 2,627 Units 29.5	\$12,738 \$13,005 3,624 Units 40.6 %	\$12,738	Homebuyer Unit
	\$33,024 \$20,123 2,627 Units 29.5 %	\$33,024	Homeowner-Rehab Unit
TBRA Unit \$9,457 \$3,018 7 Units 0.1	\$9,457 \$3,018 7 Units 0.1%	\$9,457	TBRA Unit

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

^{** -} This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units VΑ Participating Jurisdiction (PJ): Virginia **Total Development Costs:** Rental Homebuyer Homeowner 1.3 % **CHDO Operating Expenses:** PJ: (average reported cost per unit in (% of allocation) 1.1 % **National Avg:** PJ: \$85,006 \$100,640 \$37,167 **HOME-assisted projects)** State:* \$80,752 \$104,685 \$29,739 0.99 R.S. Means Cost Index: National:** \$91,120 \$73,223 \$23,149 Rental Homebuyer Homeowner **TBRA** Rental Homebuver Homeowner **TBRA** % % % % % % RACE: **HOUSEHOLD TYPE:** White: 34.3 Single/Non-Elderly: 49.2 35.9 85.7 27.8 37.1 17.0 100.0 Black/African American: 63.4 Elderly: 61.5 44.2 14.3 3.9 26.0 46.9 0.0 0.0 Related/Single Parent: Asian: 0.2 0.0 0.7 29.6 41.4 14.5 0.0 0.2 Related/Two Parent: 3.8 American Indian/Alaska Native: 0.1 0.4 0.0 22.1 0.0 16.6 Other: 0.0 0.0 Native Hawaiian/Pacific Islander: 0.0 3.4 4.8 0.0 0.5 4.9 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 Asian and White: 0.2 0.1 0.0 0.0 Black/African American and White: 0.0 0.0 0.1 0.3 American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 1.1 0.1 0.0 Other Multi Racial: 0.9 Asian/Pacific Islander: 0.5 0.2 0.0 0.6 ETHNICITY:

Hispanic 2.1 3.1 0.2 0.0

HOUSEHOLD SIZE:

1 Person:	54.6	24.8	35.2	100.0
2 Persons:	23.0	26.2	30.4	0.0
3 Persons:	13.5	25.1	14.5	0.0
4 Persons:	6.2	14.5	9.7	0.0
5 Persons:	1.7	5.7	5.3	0.0
6 Persons:	0.8	2.3	3.1	0.0
7 Persons:	0.1	0.7	1.2	0.0
8 or more Persons:	0.2	0.6	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

0.2 Section 8: 35.1 **HOME TBRA:** 5.3 Other: 8.8

50.8 No Assistance:

of Section 504 Compliant Units / Completed Units Since 2001

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^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurise	diction (PJ):	Virginia	State:	VA	_	
Summary: 0	Of the 5 Ir	ndicators are Red Flags			Overall Rank:	20

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	98.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	89.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	100	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.730	1.83	

This Threshold indicates approximately the lowest 20% of the PJs

indicator, but a good indicator of program progress.



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement *** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT